

DEPARTMENT OF HEALTH SERVICES

714/744 P Street
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February 3, 2000

TO: All County Welfare Directors
All County Administrative Officers
All County Medi-Cal Program Specialists/Liaisons
All County Outstationed Eligibility Workers Coordinators
All County Public Health Directors
All County Mental Health Directors

Letter No.: 00-05

MEDI-CAL BUDGET CALCULATION CHART

Enclosed is a Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that these amounts may change, including the Federal Poverty Levels on April 1, 2000. You may wish to ask Sutter County for a new one or design one in your own county so that you can update it yourself.

If you have any questions, please contact Margie Buzdas of my staff at (916) 657-0726.

Sincerely,

ORIGINAL SIGNED BY

Angeline Mrva, Chief
Medi-Cal Eligibility Branch

Enclosure

MEDICAL BUDGET CALCULATION CHART

Effective:	12/1/99	7/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99	4/1/99
No. In MFBU	MN/MI CMSP	1931(b)	100% OF POVERTY LEVEL	120% OF POVERTY LEVEL	133% OF POVERTY LEVEL	135% OF POVERTY LEVEL	175% OF POVERTY LEVEL	185% OF POVERTY LEVEL	200% OF POVERTY LEVEL	
1	600	390	687	824	914	927	1,202	1,271	1,374	
2	750	639	922	1,106	1,226	1,245	1,613	1,706	1,844	
2 ADULTS	934		922	1,106	1,226	1,245	1,613	1,706	1,844	
3	934	793	1,157	1,388	1,539	1,562	2,025	2,140	2,314	
4	1,100	942	1,392	1,670	1,851	1,879	2,436	2,575	2,784	
5	1,259	1,074	1,627	1,952	2,164	2,196	2,847	3,010	3,254	
6	1,417	1,208	1,862	2,234	2,477	2,514	3,258	3,445	3,724	
7	1,550	1,327	2,097	2,516	2,789	2,831	3,670	3,879	4,194	
8	1,692	1,445	2,332	2,798	3,102	3,148	4,081	4,314	4,664	
9	1,825	1,567	2,567	3,080	3,414	3,465	4,492	4,749	5,134	
10	1,959	1,701	2,802	3,362	3,727	3,783	4,903	5,184	5,604	
Additional Persons	+ 14	+ 14	+ 235	+ 282	+ 313	+ 318	+ 412	+ 435	+ 470	

Effective:	7/1/89	INCOME - IN KIND		
No. in MFBU	Housing	Utilities	Food	Clothing
1	153	33	86	27
2	206	38	182	49
3	225	40	232	75
4	236	41	286	100
5	236	41	346	126
6	236	41	401	149
7	236	41	447	178
8	236	41	490	199
9	236	41	537	227
10	236	41	582	249

CONVERSION FACTORS
Weekly x 4.33
Bi-WeekLY x 2.167

NO. IN PROPERTY	MFBU	LIMIT
1	1	\$2,000
1931(b)	1	\$3,000
MN & 1931(b)	2	\$3,000
	3	\$3,150
	4	\$3,300
	5	\$3,450
	6	\$3,600
	7	\$3,750
	8	\$3,900
	9	\$4,050
	10	\$4,200

QMB STANDARD
\$257 Eff. 1/2000

2000 CSRA Limit
\$84,120
Community Spouse Maintenance Need:
\$2,103

LAST SSI/SSP CHECK REC'D BETWEEN	MULTIPLIER
1/99 - 12/99	0.0234
1/98 - 12/98	0.0360
1/97 - 12/97	0.0558
1/96 - 12/96	0.0824
1/95 - 12/95	0.1057
1/94 - 12/94	0.1300
1/93 - 12/93	0.1521
1/92 - 12/92	0.1768
1/91 - 12/91	0.2061
1/90 - 12/90	0.2468
1/89 - 12/89	0.2806
1/88 - 12/88	0.3083
1/87 - 12/87	0.3362
1/86 - 12/86	0.3447
1/85 - 12/85	0.3644
1/84 - 12/84	0.3859
7/82 - 12/83	0.4067
7/81 - 6/82	0.4475
7/80 - 6/81	0.5032
7/79 - 6/80	0.5653
7/78 - 6/79	0.6045
7/77 - 6/78	0.6286
4/77 - 6/77	0.6493

Effective 1/1/2000	SSI/SSP PAYMENT LEVELS
Living Arrangement for Category of Eligibles: Aged/Disabled Disabled Minor Individual *	Blind Individual Aged/Disabled Couple Blind Couple Aged/Disabled & Blind Couple
INDEPENDENT	\$692.00 \$593.00 \$749.00 \$1,229.00 \$1,424.00 \$1,351.00

* This amount should be used if the disabled minor resides in the home of a relative

Effective 1/1/2000	IN-KIND SUPPORT AND MAINTENANCE (ISM)
VTR Individual \$170.66 Couple \$256.33	
PMV Individual \$190.66 Couple \$276.33	
ANNUAL COLA SCHEDULE	
January - Social Security, Railroad Retirement & Veterans Administration	
April - Civil Service Annuity	
May - PERS (+ quarterly adjustments)	
October - State Teachers Retirement	

2000 SSA COLA multiplier: 1.024

Long Term Care (LTC)
MN/QMB = \$35
SSI/SSP = \$43 *
* effective 1/1/99

APPR : \$3,882
Effective 1/99

MEDICARE PREMIUM
Effective 1/1/2000: \$45.50

2000 FEDERAL BENEFIT RATE
Couple : \$769.00
Individual : \$512.00

HOME UPKEEP ALLOWANCE
50605 (C)(1),(2) & (3)
\$209.00